

APPELLANT AMENDMENT OF TABLE 5 OF MR POTTER'S REBUTTAL PROOF (R08)

1. This document replicates Table 5 (page 13) of Mr Potter's Rebuttal Proof (ref: R08). It has been subject to a single amendment. In his Table 5 Mr Potter uses (in column 2) a 2022 baseline figure for Commercial Waste of 108,518 tonnes. The Appellant has amended this 2022 baseline figure to 258,375 tonnes of Municipal Commercial & Industrial Waste. No other amendments have been made to the Table or its formulas. All subsequent figures that differ from Mr Potter's Table 5 derive from the aforementioned change to the 2022 baseline figure in column 2.

	Tonnes Commercial (actually Municipal C&I)	Tonnes LACW	Tonnes of Municipal Waste	Recycling Floor (%)	Min Tonnes Recycled Municipal	Max Residual Municipal
Growth Rate	0.48%	0.35%				
2022	258,375	397,859	656,234	52.0%	341,242	314,992
2023	259,615	399,252	658,867	53.0%	349,199	309,667
2024	260,861	400,649	661,510	54.0%	357,216	304,295
2025	262,113	402,051	664,165	55.0%	365,291	298,874
2026	263,372	403,458	666,830	56.0%	373,425	293,405
2027	264,636	404,870	669,506	57.0%	381,619	287,888
2028	265,906	406,287	672,194	58.0%	389,872	282,321
2029	267,182	407,709	674,892	59.0%	398,186	276,706
2030	268,465	409,136	677,601	60.0%	406,561	271,041
2031	269,754	410,568	680,322	61.0%	414,996	265,326
2032	271,048	412,005	683,054	62.0%	423,493	259,560
2033	272,349	413,447	685,797	63.0%	432,052	253,745
2034	273,657	414,895	688,551	64.0%	440,673	247,878
2035	274,970	416,347	691,317	65.0%	449,356	241,961
2036	276,290	417,804	694,094	66.4%	460,878	233,216
2037	277,616	419,266	696,882	67.9%	473,183	223,699
2038	278,949	420,734	699,682	69.3%	484,880	214,803
2039	280,288	422,206	702,494	70.7%	496,663	205,831
2040	281,633	423,684	705,317	72.1%	508,534	196,783
2041	282,985	425,167	708,152	73.6%	521,200	186,952
2042	284,343	426,655	710,998	75.0%	533,249	177,750
2043	285,708	428,148	713,856	75.0%	535,392	178,464
2044	287,080	429,647	716,726	75.0%	537,545	179,182
2045	288,458	431,150	719,608	75.0%	539,706	179,902
2046	289,842	432,659	722,502	75.0%	541,876	180,625
2047	291,233	434,174	725,407	75.0%	544,055	181,352
2048	292,631	435,693	728,325	75.0%	546,244	182,081
2049	294,036	437,218	731,254	75.0%	548,441	182,814
2050	295,447	438,749	734,196	75.0%	550,647	183,549